

Runnymede Programme 2008 - 2009

Feasibility

Scheme Name	Division	Description	Cost this FY	Funding
DPE review	All	Annual review of restrictions	£4,000	LA
Runnymede Roundabout	EHT, ENG	Signalisation of the existing roundabout to improve highway capacity, pedestrian and cycle facilities	£3,000	DEV
Windsor Street Pedestrian Crossing	CH	Upgrade existing pedestrian crossing	£2,000	DEV
Woodham Lane Environmental improvement	WNH	Improve parking and street scene near 278-300 Woodham Lane	£2,000	LTP
St Anne's Road pedestrian crossing	CH	Provide refuge island	£1,000	LTP
Woodham to Borough boundary cycleway	WNH	Extend cycleway to Borough boundary	£1,000	LTP
Pooley Green Accident Reduction	EHT	Accident remedial measures	£1,000	LTP

Design

Scheme Name	Division	Description	Cost this FY	LTP
Chertsey Lane Pedestrian crossing	EHT	New pedestrian crossing	£4,500	LTP
Pycroft Road Junction Review	CH	Review existing junction with Chilsey Green Road and Lasswade Road	£9,800	LTP
St Anne's Road pedestrian crossing	CH	Provide refuge island	£3,000	LTP
Green Lane Puffin Crossing	ADD	Provide controlled crossing	£6,000	LTP
Windsor Road pedestrian refuge	ENG	Provide pedestrian refuge island - only if land is secured through planning	£6,000	DEV

Construction

Scheme Name	Division	Description	Cost this FY	Funding
Traffic Management Low Cost Measures	All	Various ad hoc improvements	£10,000	LTP
Pycroft Road Junction Review	CH	Review existing junction with Chilsey Green Road and Lasswade Road	£100,000	LTP - £30k / LA - 70k
Green Lane Puffin Crossing	ADD	Provide controlled crossing	£90,000	LTP / S106
Glebe Road to Pooley Green Road footpath	EHT	Install street lighting	£15,000	LA
Blays Lane to Larksfield footpath	ENG	Install street lighting	£15,000	LA
Chertsey Meads Bridge	CH	Upgrade bridge for equestrian use	£25,000	DEV

Total **£298,300**

Budget

LTP	Local Transport Plan	£140,000
LA	Local Allocation	£100,000
DEV	Developer funding - S106 agreements	£47,500

Total **£287,500**

Overspend / underspend **£10,800**

Runnymede Programme 2009 - 2010

Feasibility

Scheme Name	Division	Description	Cost this FY	Funding
DPE review	All	Annual review of restrictions	£4,000	LA
Runnymede Roundabout	EHT, ENG	Signalisation of the existing roundabout to improve highway capacity, pedestrian and cycle facilities	£3,000	DEV
Bakeham Lane and Callow Hill Speed Management	ENG, FVW	Measures to reduce traffic speed	£3,000	DEV
Station Path, Virginia Water, Accessibility	FVW	Provide step free access along FP65 - dependant on planning application	£2,000	LTP
Wapshot Road, Bowes Road and St Pauls Road, Hythe	EHT	Traffic calming	£3,000	LTP

Design

Scheme Name	Division	Description	Cost this FY	Funding
Windsor Street Pedestrian Crossing	CH	Upgrade existing pedestrian crossing	£4,000	DEV
Bakeham Lane and Callow Hill Speed Management	ENG, FVW	Measures to reduce traffic speed	£5,000	LTP
Woodham to Borough boundary cycleway	WNH	Extend cycleway to Borough boundary	£3,000	LTP
Thorpe Lea Road Safety Study	EHT	Reduce vehicle speeds and accidents	£4,000	LTP
Woodham Lane Environmental improvement	WNH	Improve parking and street scene near 278-300 Woodham Lane	£3,000	LTP
Pooley Green Accident Reduction	EHT	Accident remedial measures	£8,500	LA
Wapshot Road, Bowes Road and St Pauls Road, Hythe	EHT	Traffic calming	£7,000	LTP

Construction

Traffic Management Low Cost Measures	All	Various ad hoc improvements	£10,000	LTP
St Anne's Road pedestrian crossing	CH	Provide refuge island	£22,000	LTP
Windsor Street Pedestrian Crossing	CH	Upgrade existing pedestrian crossing	£30,000	LTP
Chertsey to Thorpe cycleway	EHT	Upgrade Monk's Walk cycleway	£34,000	LTP
Windsor Road pedestrian refuge	ENG	Provide pedestrian refuge island - only if land is secured through planning	£60,000	DEV / LTP
Pooley Green Accident Reduction	EHT	Accident remedial measures	£84,000	LA
Hare Hill junction with Row Hill	ADD	New footway link	£5,000	LA
Chertsey Lane Pedestrian crossing	EHT	New pedestrian crossing	£22,000	LTP

Total **£316,500**

Budget

LTP		Local Transport Plan	£140,000
LA		Local Allocation	£100,000
DEV		Developer funding - s106 agreements	£23,000

Total **£263,000**

Overspend / underspend **£53,500**

Deliberate over allocation as Windsor Rd dependant on land

Runnymede Programme 2010 - 2011

Feasibility

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	TBC	£1,000	LA
DPE review	All	Annual review of restrictions	£4,000	LA
Runnymede Roundabout - subject to review	EHT, ENG	Signalisation of the existing roundabout to improve highway capacity, pedestrian and cycle facilities	£5,000	DEV

Design

Scheme Name	Division	Description	Cost this FY	Funding
Safe Routes to Schools Low Cost Measures	All	Various ad hoc improvements	£20,000	LA
Station Path, Virginia Water, Accessibility	FVW	Provide step free access along FP65 - dependant on planning application	£4,500	LTP

Construction

Scheme Name	Division	Description	Cost this FY	Funding
Traffic Management Low Cost Measures	All	Various ad hoc improvements	£10,000	LTP
Wapshot Road, Bowes Road and St Pauls Road, Hythe	EHT	Traffic calming	£70,000	LTP
Station Path, Virginia Water, Accessibility	FVW	Provide step free access along FP65 - dependant on planning application	£40,000	LTP
Thorpe Lea Road Safety Study	EHT	Reduce vehicle speeds and accidents	£66,000	LTP
Bakeham Lane and Callow Hill Speed Management	ENG, FVW	Measures to reduce traffic speed	£52,000	LTP
Woodham to Borough boundary cycleway	WNH	Extend cycleway to Borough boundary	£3,000	LTP
Thorpe to Virginia Water cycleway	EHT, ENG	New cycle link	£15,000	LTP
Woodham Lane Environmental improvement	WNH	Improve parking and street scene near 278-300 Woodham Lane	£25,000	LTP
Chertsey Road - Langton Way to Crouch Oak	ADD	Upgrade pedestrian facilities	£55,000	LTP

Total **£370,500**

Budget

LTP	Local Transport Plan	£424,000
LA	Local Allocation	£100,000
DEV	Developer funding - S106 agreements	£5,000

Total **£529,000**

Overspend / underspend **-£158,500**

Remainder to be determined following Members' tour